

HeidelbergCement India Limited

Regd. Office - P.O. Ammasandra, Dist. Tumkur (Karnataka) 572 211

Unaudited Financial Results for the quarter ended March 31, 2010

(Rs. in Lacs)

Sl. No.	Particulars	Unaudited		Audited for the year ended
		Three months ended 31.03.2010	Three months ended 31.03.2009	31.12.2009
	Gross Sales	30,072	28,221	104,024
	Less: Excise Duty	3,287	2,781	10,385
1(a)	Net Sales/Income from Operations	26,785	25,440	93,639
1(b)	Other Operating Income	687	876	4,521
	Total Income - 1(a)+1(b)	27,472	26,316	98,160
2	Expenditure			
	a. (Increase)/Decrease in stock in trade and work in progress	(1,007)	259	(26)
	b. Consumption of Raw Materials	6,175	6,219	22,099
	c. Employees Cost	1,539	1,426	6,968
	d. Depreciation/amortization	707	619	2,581
	e. Power & Fuel	5,374	4,709	17,654
	f. Freight & Forwarding Charges	3,325	3,265	11,357
	g. Other Expenses	5,333	4,820	19,612
	Total	21,446	21,317	80,245
3	Profit before Other Income, Interest and Exceptional Items	6,026	4,999	17,915
4	Other Income	108	-	-
5	Profit before Interest and Exceptional Items (3+4)	6,134	4,999	17,915
6	Interest and Financial charges	92	99	440
7	Profit after Interest but before Exceptional Items (5-6)	6,042	4,900	17,475
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	6,042	4,900	17,475
10	Tax Expenses	2,017	15	4,071
11	Net Profit from Ordinary Activities after tax (9-10)	4,025	4,885	13,404
12	Extraordinary Items (net of tax expenses)	-	-	-
13	Net Profit for the period (11-12)	4,025	4,885	13,404
14	Paid up Equity Share Capital (Face Value is Rs. 10 per share)	22,662	22,662	22,662
15	Reserves excluding Revaluation Reserve	-	-	47,660
16	Earning Per Share (EPS) - in Rs.			
	a. Basic and diluted EPS before Extraordinary items for the quarter (not annualised) and for the previous accounting year	1.76	2.14	5.85
	b. Basic and diluted EPS after Extraordinary items for the quarter (not annualised) and for the previous accounting year	1.76	2.14	5.85
17	Public Shareholding			
	a. Number of Shares	71,272,920	71,272,920	71,272,920
	b. Percentage of shareholding	31.45%	31.45%	31.45%
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	155,340,196	155,340,196	155,340,196
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	68.55%	68.55%	68.55%

Notes:

- "Reserves excluding Revaluation Reserve" include Security Premium Reserve and Special Purpose Reserves.
- The Company operates only in one segment i.e. Cement.
- Figures of the previous year / periods have been reclassified / regrouped, wherever necessary.
- No investor complaint was pending at the beginning of the quarter. Further, no investor complaint was received during quarter ended March 31, 2010
- The auditor has carried out "Limited Review" of the above unaudited results for the quarter ended March 31, 2010.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on April 28, 2010.

For and on behalf of the Board,

Sd/-

(Ashish Guha)

Managing Director

Place: Gurgaon

Date: 28th April, 2010