

HeidelbergCement India Limited

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for better building

Regd. Office - 9th Floor, Infinity Tower - C, DLF Cyber City Phase II, Gurgaon, Haryana - 122 002

Unaudited Financial Results for the quarter ended March 31, 2011

(Rs. in Lacs)

Sl. No.	Particulars	Unaudited		Audited for the year ended
		Three months ended 31.03.2011	Three months ended 31.03.2010	31.12.2010
	Gross Sales	31,099	30,072	98,537
	Less: Excise Duty	3,919	3,287	11,983
1(a)	Net Sales/Income from Operations	27,180	26,785	86,554
1(b)	Other Operating Income	659	687	2,900
	Total Income - 1(a) + 1(b)	27,839	27,472	89,454
2	Expenditure			
	a. (Increase)/Decrease in stock in trade and work in progress	(1,050)	(1,007)	102
	b. Consumption of Raw Materials	6,645	6,175	21,038
	c. Employees Cost	1,818	1,539	6,467
	d. Depreciation/amortization	755	707	2,885
	e. Power & Fuel	6,468	5,374	19,462
	f. Freight & Forwarding Charges	3,807	3,325	11,542
	g. Other Expenses	5,419	5,333	18,050
	Total	23,862	21,446	79,546
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3,977	6,026	9,908
4	Other Income	-	108	108
5	Profit before Interest and Exceptional Items (3+4)	3,977	6,134	10,016
6	Interest and Financial charges	85	92	421
7	Profit after Interest but before Exceptional Items (5-6)	3,892	6,042	9,595
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	3,892	6,042	9,595
10	Tax Expenses	1,293	2,017	3,265
11	Net Profit from Ordinary Activities after tax (9-10)	2,599	4,025	6,330
12	Extraordinary Items (net of tax expenses)	-	-	-
13	Net Profit for the period (11-12)	2,599	4,025	6,330
14	Paid up Equity Share Capital (Face Value is Rs. 10 per share)	22,662	22,662	22,662
15	Reserves excluding Revaluation Reserve	-	-	53,939
16	Earning Per Share (EPS) - in Rs.			
	a. Basic and diluted EPS before Extraordinary items for the quarter (not annualised) and for the previous accounting year.	1.15	1.76	2.77
	b. Basic and diluted EPS after Extraordinary items for the quarter (not annualised) and for the previous accounting year.	1.15	1.76	2.77
17	Public Shareholding			
	a. Number of Shares	71,272,920	71,272,920	71,272,920
	b. Percentage of shareholding	31.45%	31.45%	31.45%
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	155,340,196	155,340,196	155,340,196
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	68.55%	68.55%	68.55%

Notes

- "Reserves excluding Revaluation Reserves" include Security Premium Reserves and Special Purpose Reserves.
- The Company operates only in one segment i.e. Cement.
- The Registered Office of the Company has been shifted from State of Karnataka to State of Haryana w.e.f. March 8, 2011.
- No investor complaint was pending at the beginning of the quarter. Further, no investor complaint was received during quarter ended March 31, 2011.
- Figures of the previous year / periods have been reclassified / regrouped, wherever necessary.
- The auditor has carried out "Limited Review" of the above unaudited results for the quarter ended March 31, 2011.
- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on April 29, 2011.

For and on behalf of the Board,

Sd/
(Ashish Guha)
Managing Director

Place: Gurgaon
Date: 29th April, 2011